

Significant Financial / Corporate Initiatives for 2017

Newfoundland and Labrador	<ol style="list-style-type: none"> 1. Roll-out of 2017-2019 Strategic Plan 2. Develop new IT Strategic Plan 3. Implement on-line Physicians' report of injury 4. Expand Claims Management system to include workflow and payments related to survivor benefits, PFI's and burial expenses 5. Incorporate new claims management data into data warehouse 6. Begin conversion of existing web services to HTML5 from Silverlight 7. Review sector council program 8. Commence review of employer PRIME program 9. Develop and implement online OHS Committee Recertification Training 10. Commence development of new injury prevention strategy
Prince Edward Island	<ol style="list-style-type: none"> 1. Annuity 2. AR Management Changes 3. HR/Payroll Project 4. Farmers inclusion (future Fisher inclusion) 5. IT Modernization
Nova Scotia	<ol style="list-style-type: none"> 1. Continued work on our Business Transformation Advancement Program. Year 3 of 5. Likely our largest spend year of the 5, over \$20 million as we implement Online Channels for stakeholders and start Core systems replacement using Guidewire with EY as our systems integrator.
New Brunswick	<ol style="list-style-type: none"> 1. Task force review of system 2. Auditor General Value-for-money audit 3. Service Excellence Initiatives 4. On-line portals 5. Safety Leadership
Quebec	<ol style="list-style-type: none"> 1. Strategic Plan (2017-2019) 2. Hearing loss Plan 3. Advisory Committee on Labour and Workforce to propose legislative review
Ontario	<ol style="list-style-type: none"> 1. Employer Premium Rate Framework 2. Worker Benefit Payment Indexation Solution 3. Worker/Employer System - Enhancements 4. Innovation Incubator 5. Digital Communication - E-mail & Text 6. Payroll Software 7. Pension Administration 8. Managed Service Provider 9. Electronic Provider Services 10. Contact Centre Strategy Plan 11. Infrastructure Strategy 12. JSPP Pension Design 13. Absence Management Solution 14. Remediate High Risk Applications 15. Archival/Migration and Legacy

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	<ul style="list-style-type: none"> 16. IT Security 17. Data Centre Migration & Decommissioning
Manitoba	<ul style="list-style-type: none"> 1. Rate Model Project (new rate model effective 2018 rates) 2. Prevention program implementation (non-IT component) 3. Prevention technology: Compass, Navigator 4. eHealth Project 5. Legislative Review 6. Interior Space Renewal Project 7. VoIP Implementation
Saskatchewan	<ul style="list-style-type: none"> 1. Revised Vision/Mission focused on customer service through a culture of continuous process improvement, 2. Enhancements to rate model (effective 2018), 3. Funding policy review and update, 4. Asset Liability Study update, 5. Business Analytic System, 6. Expand and improve on line customer capabilities. 7. Benefit Liability experience study (2003-2009), benefit liability methodology review
Alberta	<ul style="list-style-type: none"> 1. Implementation of government review panel recommendations 2. Mainframe re-platforming project continues 3. Claims issue resolution improvement 4. IFRS 17 analysis 5. Budgeting tool investigation 6. ESG principles & techniques 7. Include premium rate setting into the actuarial system
British Columbia	<ul style="list-style-type: none"> 1. Core Financial Systems upgrade to PeopleSoft 9.2 2. Assessments Future State Program – replacement 3. Accident Funding Policy Review 4. Asset Liability Review 5. Move to a Corporate Cloud Strategy.
Yukon	<ul style="list-style-type: none"> 1. PTSD presumption 2. ERM 3. Update Strategic Plan 4. Business Process Improvement Claims processes
Northwest Territories & Nunavut	<ul style="list-style-type: none"> 1. New 5 year Strategic Plan being developed for 2018 forward. 2. Planned implementation of Caseware software for financial statement preparation. 3. Implementation of e-business initiatives and process redesign in preparation for e-business. 4. Review of upcoming IFRS changes and determination of implementation. 5. Exploring delegated investment approach.