

Assessment Rates

	Overall Provisional Assessment Rate			Rate Components															Overall Assessment Rate Less Surplus/Deficit and Other		
				Compensation			Admin			OH&S			Amortization of Surplus / Deficits			Other					
	2017	2018*	put arrows here	2017	2018*	put arrows here	2017	2018*	put arrows here	2017	2018*	put arrows here	2017	2018*	put arrows here	2017	2018*	put arrows here	2017	2018*	put arrows here
NL																					
PE																					
NS																					
NB																					
QC																					
ON																					
MB																					
SK																					
AB																					
BC																					
YT																					
NT/NU																					

* Estimate

Preliminary Financials

Income (Loss)						Funded Position				Assessment Rate			OD Liability		Admin		Discount Rate									
2016 Income (Loss) before OCI	2017 Income (Loss) before OCI*	put arrows here	2016 Comprehensive Income (Loss)	2017 Comprehensive Income (Loss)*	put arrows here	2016 IFRS	2017 IFRS*	Target Funded Position DELETE COLUMNS k, l, m-WE'LL USE THE 2ND PAGE only FOR REVIEWING THE FUNDED POSITIONS	Min Funding Target DELETE	Max Funding Target DELETE	2017	2018	Admin	Funding Levy	↑	% of total benefit liability	put arrows here	YOY% change: 2016 actual / 2015 actual; 2017 budget to 2016 actual CHANGE 2ND ITEM TO 2017 BUDGET TO 2016 BUDGET	put arrows here	2016 real rate	2017 real rate*	2016 nominal rate	2017 nominal rate*	put arrows here		
NL																										
PE																										
NS																										
NB																										
QC																										
ON																										
MB																										
SK																										
AB																										
BC																										
YT																										
NT/NU																										

* Estimate

***Note: Not all information is published. Not for circulation outside of this Committee.

