



AHS Scorecard Update March 2014



Workers'
Compensation
Board

Alberta

AHS SCORECARD 2013/2014

LTC RESOLUTION	72 HOUR REPORTING	MODIFIED WORK PERFORMED	TD01 (FULL) DAYS LOST
TARGET: ≤ 10	TARGET: 70%	TARGET: 60% March: 60%	TARGET: 21,365 March: 21,365

March	19	66%		27,014
Fiscal YTD	191	66%	59%	+5,649
Trending	Wrong Direction	Wrong Direction	Right Direction	Wrong Direction
MONTHS AT TARGET	1 out of 12 Months	5 out of 12 Months	2 out of 12 Months	0 out of 12 Months

TARGET MET OR EXCEEDED

OFF TARGET BY < 10%

OFF TARGET BY ≥ 10%

DETAILED OBJECTIVES

LTC Resolution

On Claims 8 weeks and greater, maintain the monthly number of claims where workers are fit for work with no modified available to 10 or less

72 Hour Reporting

Increase the percentage of disabling injuries reported to WCB within 72 hours from DOI from March 2012 level of 54% to 70% by March 31, 2014

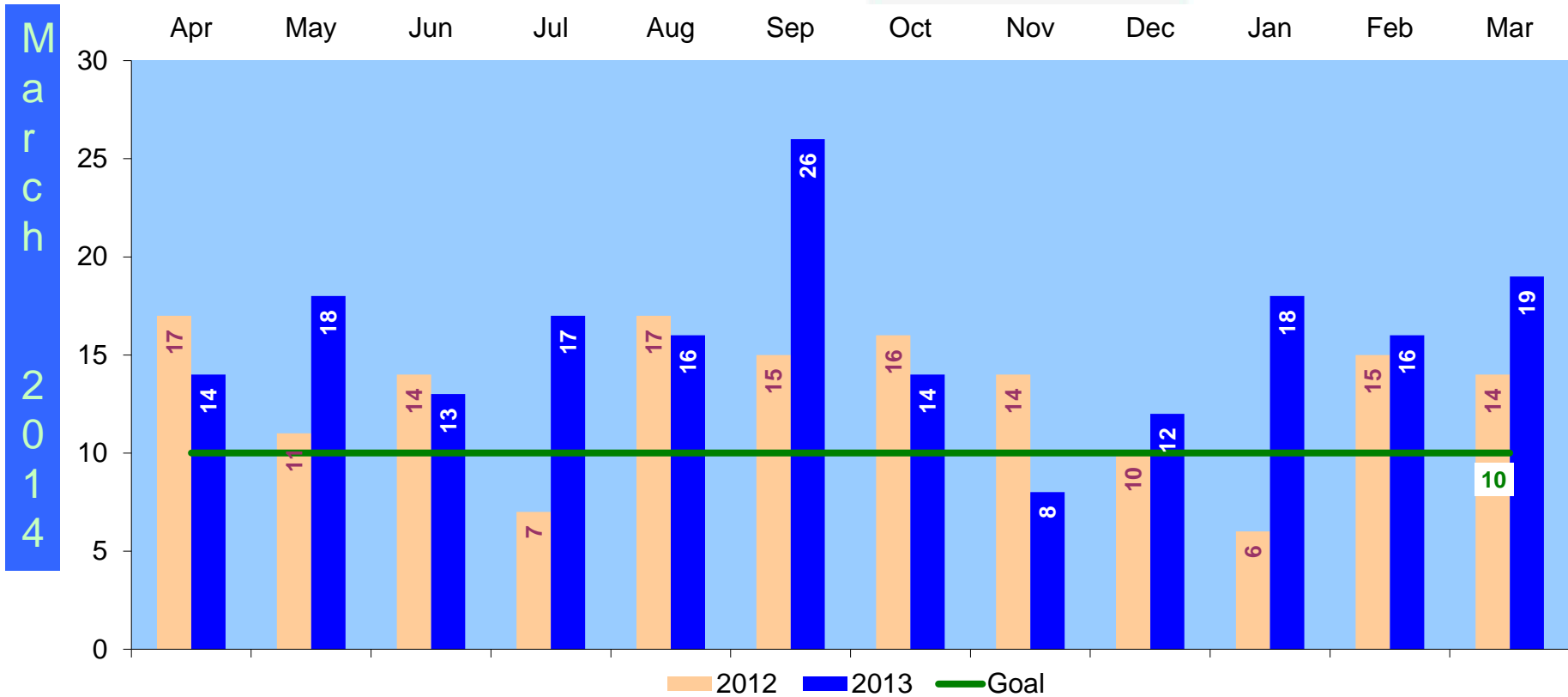
Modified Work Performed

Increase the modified work performed claims as a percentage of disabling injuries from 46% to 60% by March 31, 2014

TD01 (Full) Days Lost

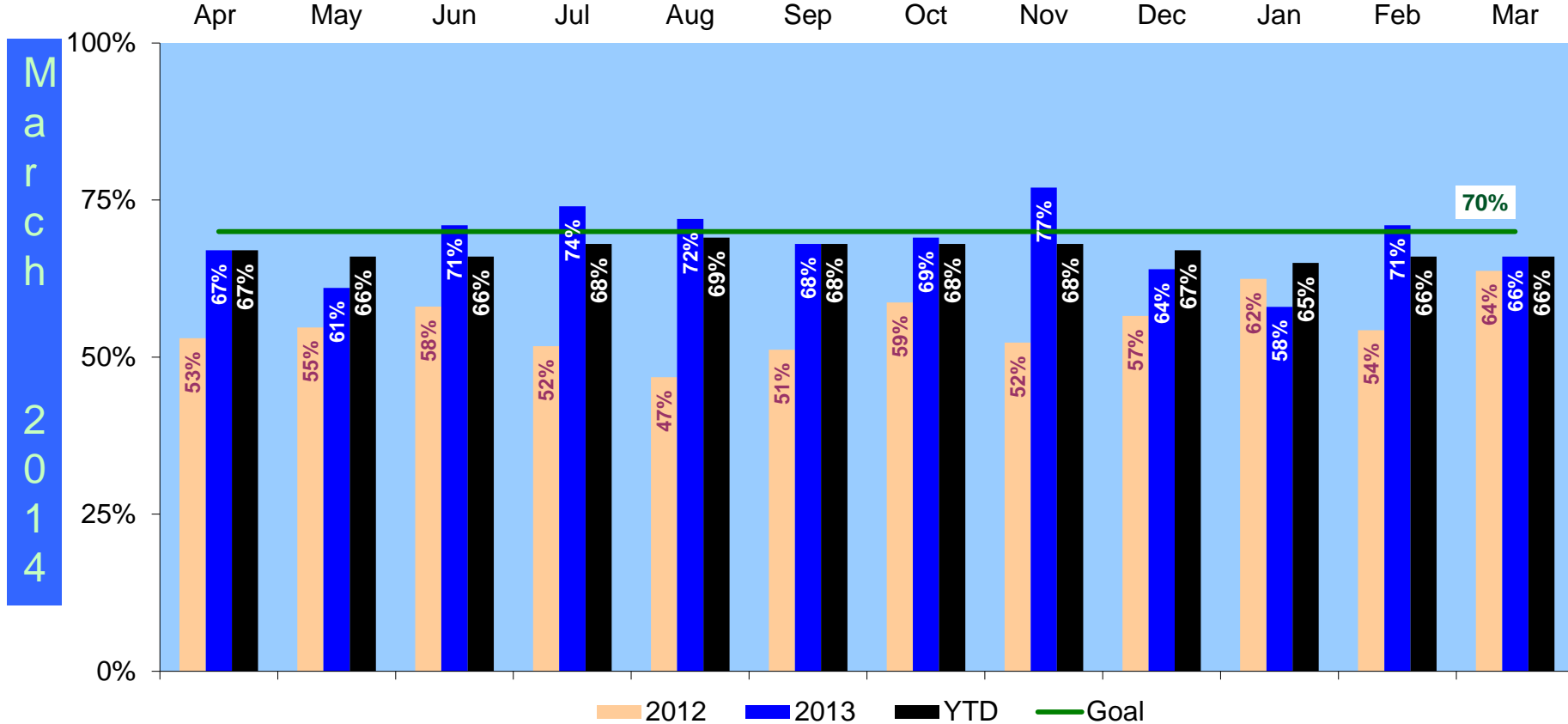
Decrease the number of full days lost due to injury (TD01 days) by 25% from 2012 baseline of **28,486** to **21,365** by March 31, 2014

AHS Fit for Work with no Modified Work Available



	Variances											
	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar
From Prior Year	-18%	64%	-7%	143%	-6%	73%	-13%	-43%	20%	200%	7%	36%
Monthly From Goal	40%	80%	30%	70%	60%	160%	40%	-20%	20%	80%	60%	90%
YTD From Goal	40%	60%	50%	55%	56%	73%	69%	58%	53%	155%	56%	59%

AHS 72 Hour Reporting

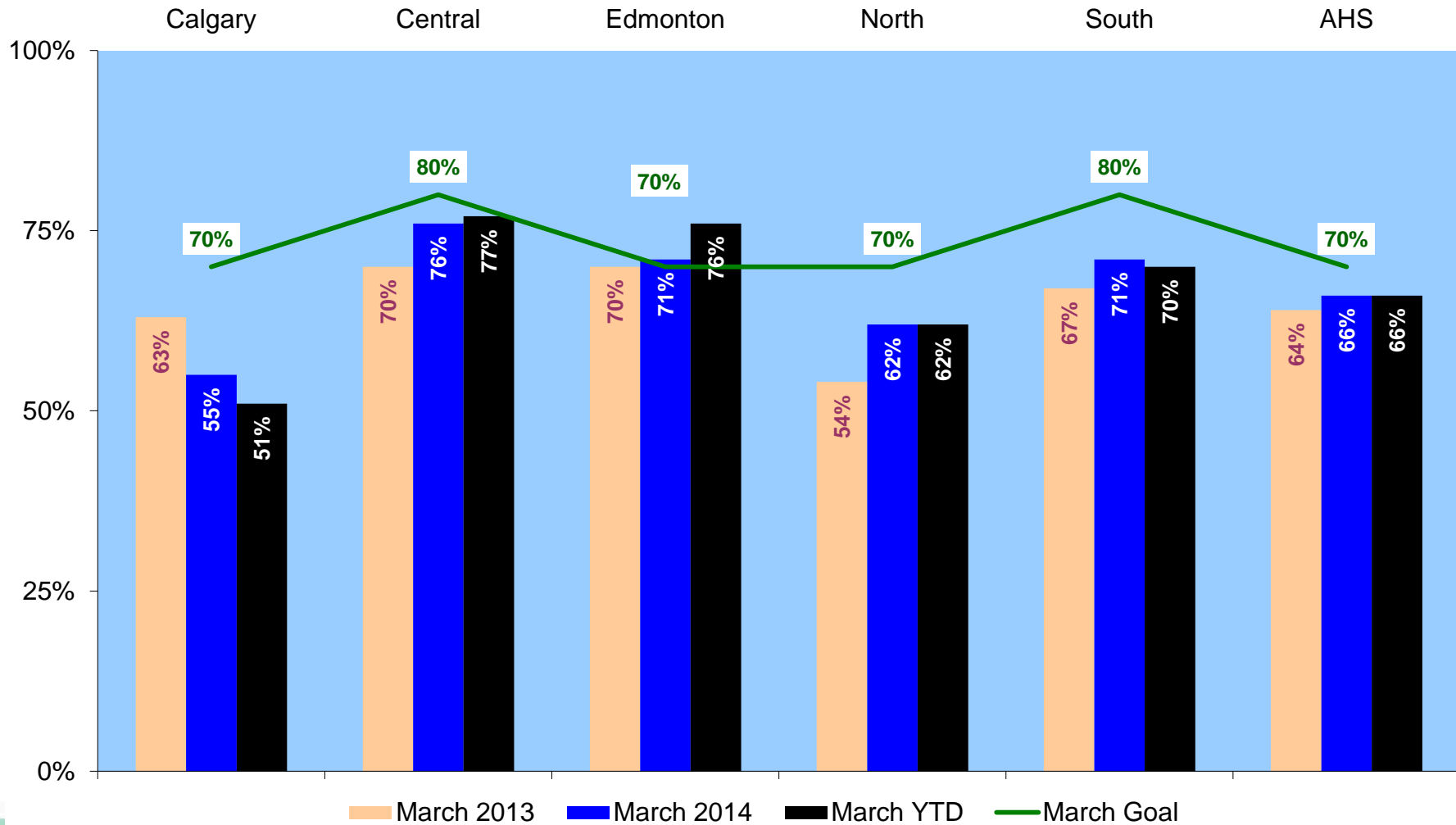


	Variances											
	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar
From Prior Year	26%	11%	22%	42%	53%	33%	17%	48%	12%	-6%	31%	3%
Monthly From Goal	-4%	-13%	1%	6%	3%	-3%	-1%	10%	-9%	-17%	1%	-6%
YTD from goal	-4%	-6%	-6%	-3%	-1%	-3%	-3%	-3%	-4%	-7%	-7%	-6%

72 Hr Reporting by Zone

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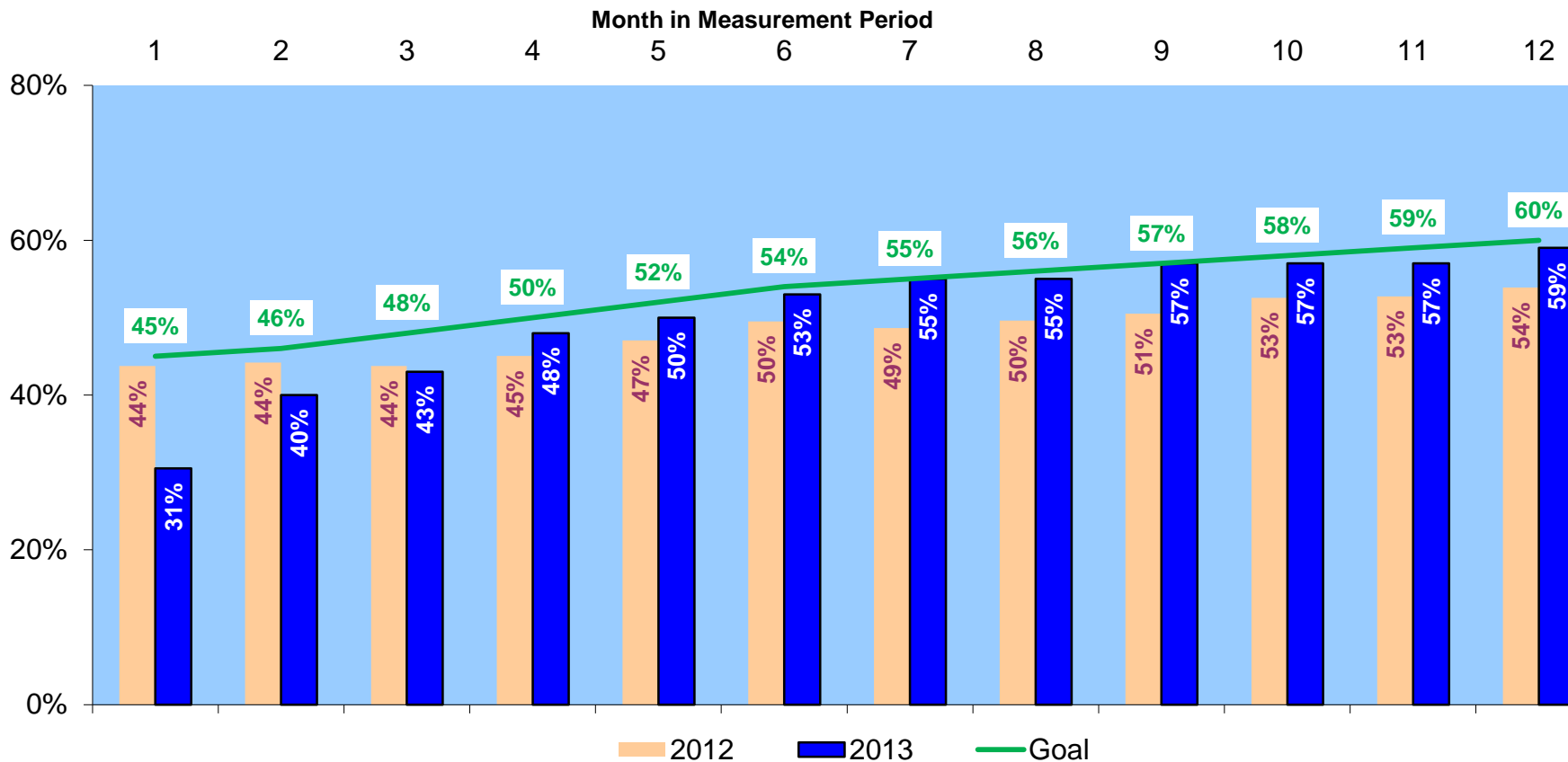
2
0
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4



MW/DI - AHS

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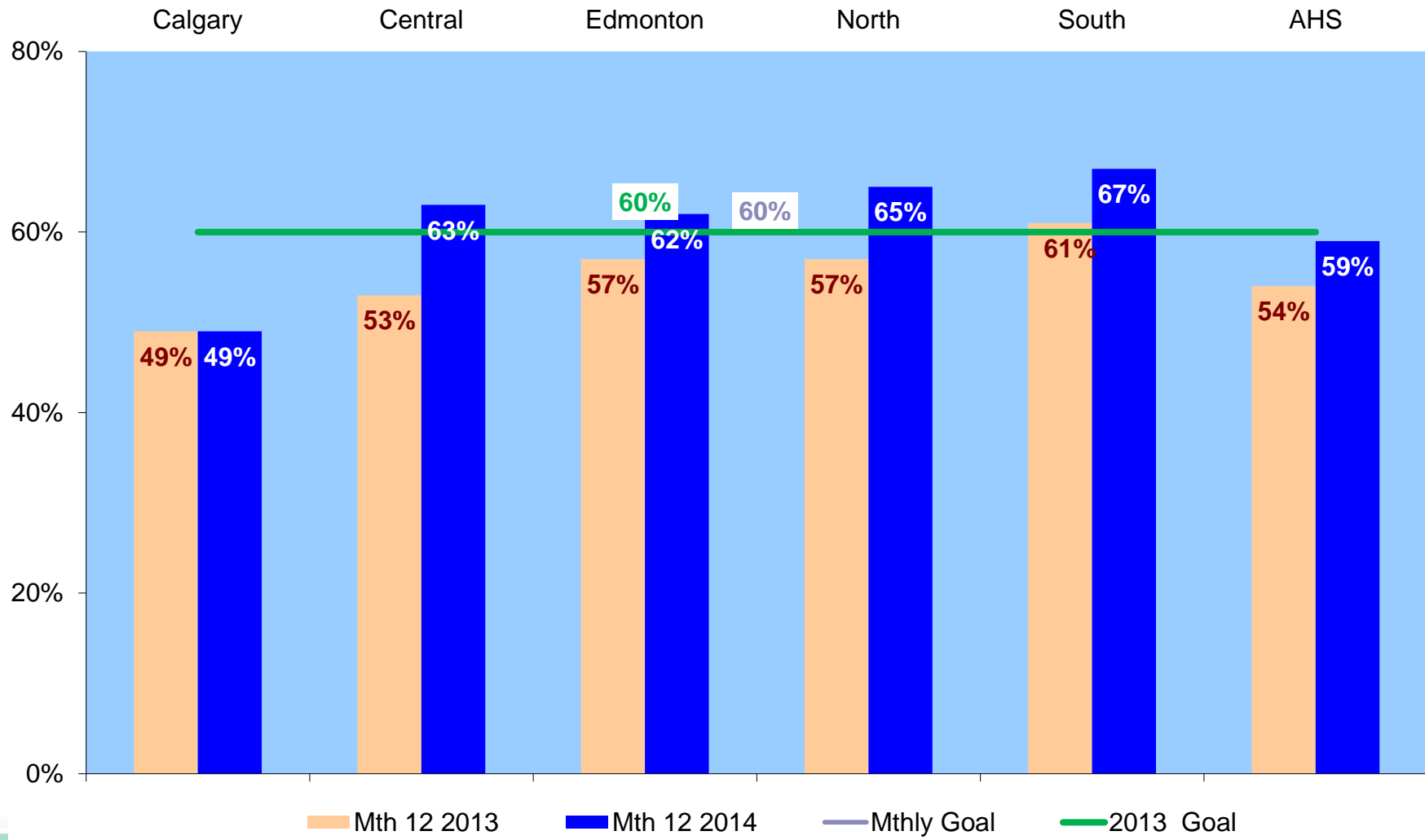
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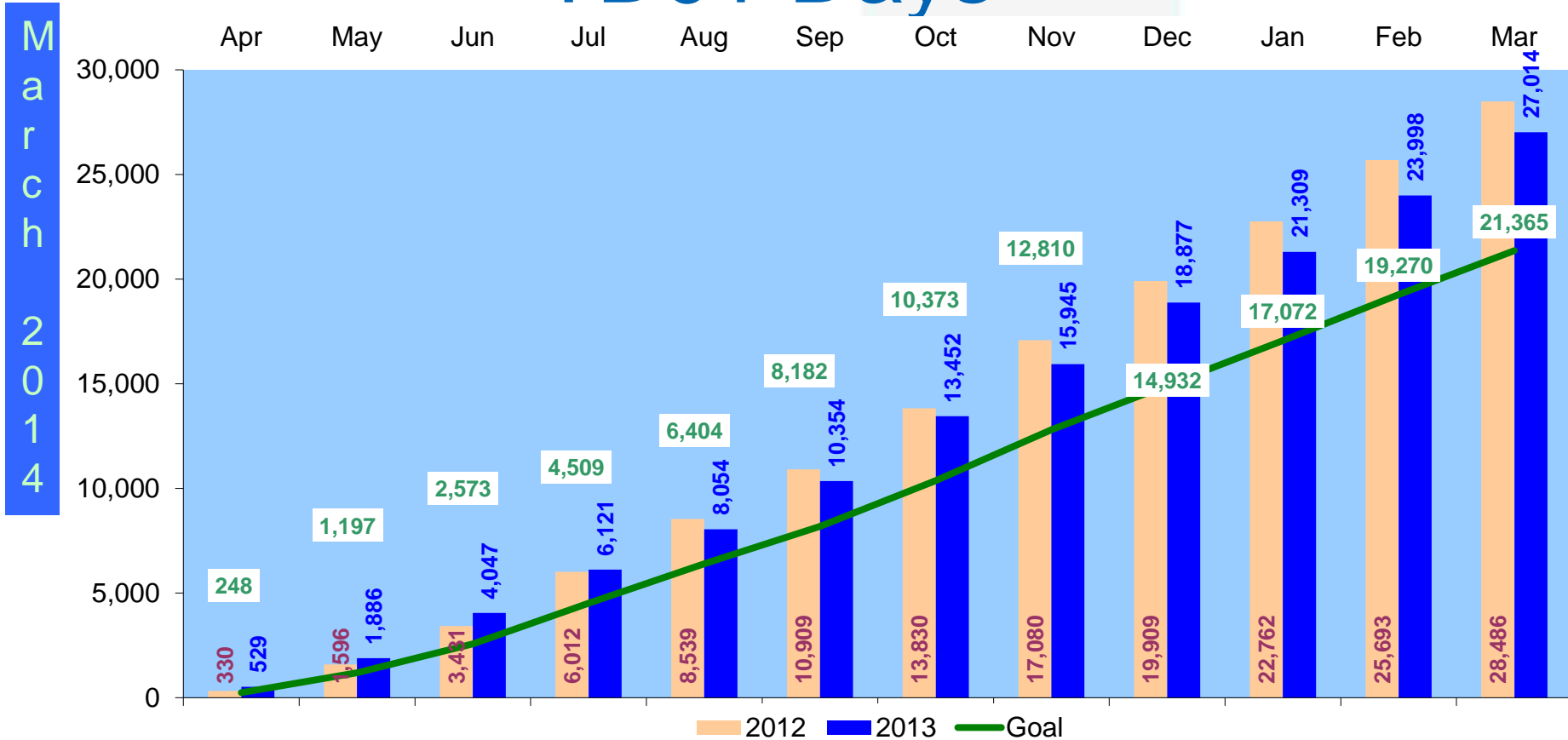
	Variances											
	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar
From Prior Year	-30%	-9%	-2%	7%	6%	6%	12%	10%	12%	8%	8%	9%
From Goal	-31%	--13%	-10%	-4%	-4%	-2%	0%	-2%	0%	-2%	-3%	-2%

MW/DI By Zone

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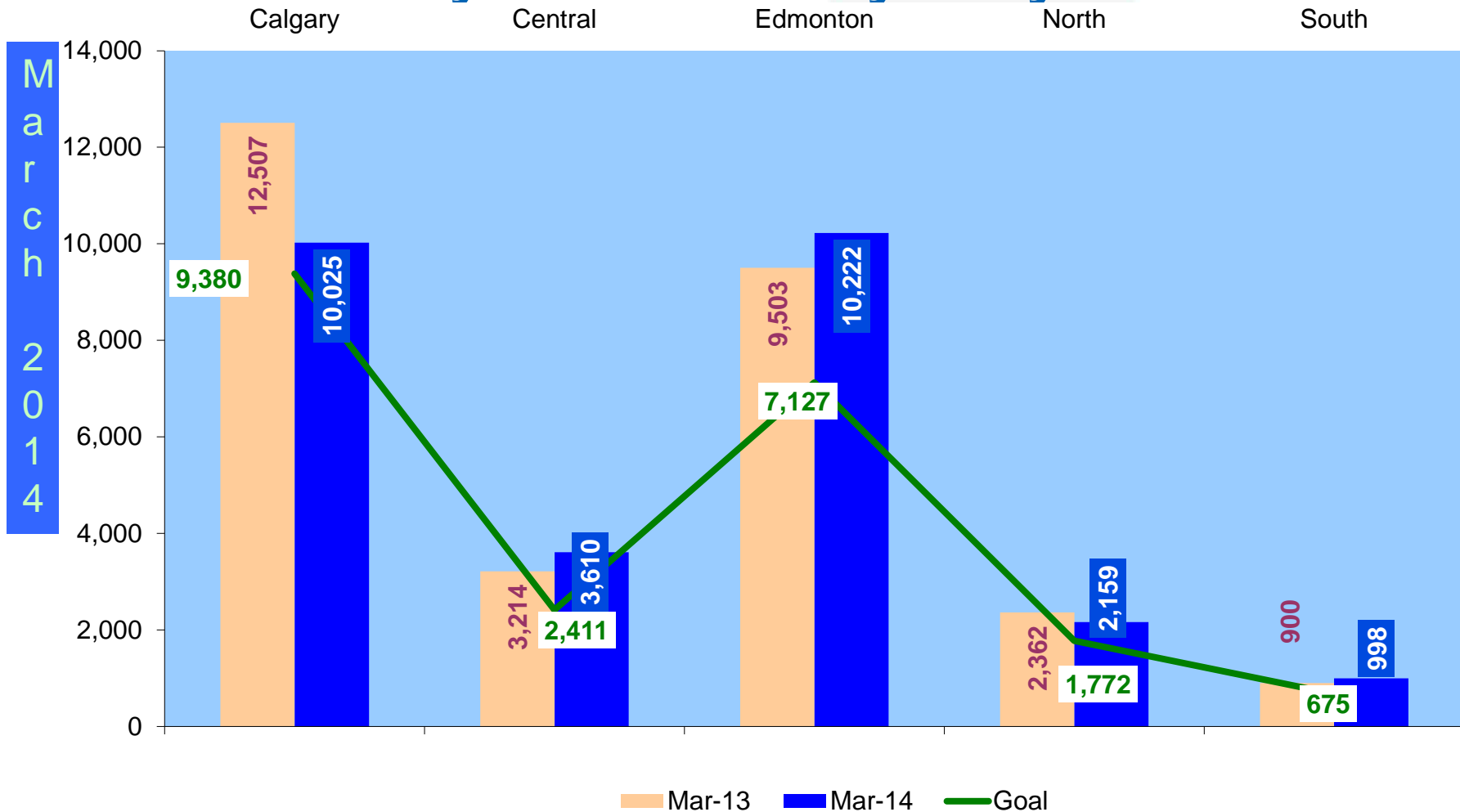


TD01 Days



	Variances											
	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar
From Prior Year	60%	18%	18%	2%	-6%	-5%	-3%	-7%	-5%	-8%	-7%	-5%
From Goal	113%	58%	57%	36%	26%	27%	30%	24%	26%	25%	25%	26%

Monthly TD01 Days by Zone



TD01 Days % Variance from Target by Zone

